

**ADULTS & COMMUNITIES - CAPITAL PROGRAMME 2025-29**

Estimated Completion Date	Gross Cost of Project £000		2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Mar-29	19,404	Disabled Facilities Grant (DFG)	4,851	4,851	4,851	4,851	19,404
			<b>4,851</b>	<b>4,851</b>	<b>4,851</b>	<b>4,851</b>	<b>19,404</b>
Mar-28	3,758	Social Care Investment Plan (SCIP): SCIP - Extra care schemes	1,000	629	629	0	2,258
		Sub-Total SCIP	<b>1,000</b>	<b>629</b>	<b>629</b>	<b>0</b>	<b>2,258</b>
		Total A&C	<b>5,851</b>	<b>5,480</b>	<b>5,480</b>	<b>4,851</b>	<b>21,662</b>

		<b>Future Developments - subject to further detail and approved business cases</b> Archives, Collections and Learning Hub					
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